

Upcoming Committee Work

System Expansion

8/12/2021



Project development work in 2021

Central Corridor

- Consider contract increase to explore cost savings opportunities for the West Seattle and Ballard Link Extensions
- Review Draft Environmental Impact Statement for the West Seattle and Ballard Link Extensions (Review only, no action)

East Corridor

- Select project to be built for the BRT Maintenance base, SR 522 BRT, I-405 North and I-405 South BRT, and consider related contracts and property acquisitions
- Station naming for the Downtown Redmond Link Extension

Project development work in 2021

North Corridor

- Consider contract modifications to advance the 130th Street Infill Station
- Presentation on Everett Link Extension and Operations and Maintenance Facility North early scoping and public engagement

South Corridor

- Identify a preferred alternative for the Operations & Maintenance Facility South
- Station naming for the Federal Way Link Extension
- Consider design funding agreement with Bonneville Power Administration for the Tacoma Dome Link Extension

All Corridors

- Construction program overview

Cost containment work

4th Quarter

- Overview of cost estimating practices
- Summary of ST's implementation of Triunity's recommendations
- Overview of staff work to implement the Board realignment resolution

Triunity will also be presenting the Task 3 Report to the Board

- August Board Meeting – Draft Report
- September Board Meeting – Final Report

Review 2022 System Expansion budgets

November

- Review proposed System Expansion portion of the Proposed 2022 Budget and Transit Improvement Plan

December

- Consider forwarding the System Expansion portion of the Proposed 2022 Budget and Transit Improvement Plan to the Finance & Audit Committee

Thank you.



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